The City of Des Moines, Washington

2023 Bond Quantity Worksheet (Effective June 2023) Update is based on BCI rates

Project :				Date:			
Site address:				Building permit no:			
Plat name:				ROW permit	no:		
Land Use Action (LUA) File Number	er:						
Use the costs shown to fill in the ite This form must be submitted with the							
			Adjacent a	nd off-site work	New ROW	/ and on-site \	work
ROAD AND DRAINAGE	Cost	Unit	Quantity	Total	Quantity	Total	
Excavation & embankment (roadway o	nly) \$49.01	CY					
Crushed rock base	\$46.24	CY					
A.C. pavement	\$4.83	SF					
Cement concrete curb/gutter	\$25.89	LF					
Cement concrete sidewalk	\$33.29	LF					
6" pipe	\$27.74	LF					
12" pipe	\$39.77	LF					
18" pipe	\$51.79	LF					
24" pipe	\$67.51	LF					
36" pipe	\$98.03	LF					
CB Type I-L grates	\$2,589.42	EΑ					
CB Type I grates	\$2,034.54	EΑ					
CB Type II grates (48")	\$3,421.73	EΑ					
CB Type II grates (54")	\$3,884.13	EΑ					
Quarry spalls	\$36.99	CY					
Rockery	\$49.01	SF					
Retaining wall		SF					
ν				-			
	Subtotal			\$ -		\$	-
<u>UTILITIES</u>							
Street lights	\$2,034.54	EA					
Trenching	\$24.04	LF					
U.G. power conversion*	,	LS					
U.G. phone conversion*		LS					
U.G. cable TV conversion*		LS					
2.2. 30 30							
	Subtotal			¢		¢	
	Subiotal		1	\$ -	. [\$	-

^{*} Estimate by the utility company (PSE, Qwest or Comcast) is required and is the applicant's responsibility to obtain.

			Adjacent a	nd off-site work	New ROW	and on-site work
<u>TRAFFIC</u>	Cost	Unit	Quantity	Total	Quantity	Total
Permanent signing	\$184.96	EA				
Channelization		LS				
Signalization		LS				
Traffic Control	\$1,942.06	DAY				
	Subtotal			\$ -		\$ -
TRAFFIC SIGNAL SYSTEM						
Concrete Junction Box, Type 1	\$462.40	EA				
Concrete Junction Box, Type 2	\$647.35	EA				
Concrete Junction Box, Type 3	\$924.79	EA				
Conduit, 2" PVC Sch 80	\$36.99	LF				
Conduit, 3" PVC Sch 80	\$44.39	LF				
Conduit, 2" RMC	\$46.24	LF				
Conduit, 3" RMC	\$55.49	LF				
Loop Detector, Type 1	\$2,959.33	EA				
Loop Detector, Type 2	\$1,479.67	EA				
Service Panel	\$4,623.96	EA				
Luminaire Mast Arm	\$739.83	EA				
Luminaires	\$1,202.23	EA				
Signal Pole - Mast Arm	\$7,398.33	EA				
Signal Strain Pole	\$6,473.54	EA				
Signal Pole Installation	\$3,699.17	EA				
Signal Pole Foundation	\$5,548.75	EA				
PPB Post	\$739.83	EA				
PPB Post Installation	\$554.88	EA				
PPB Post Foundation	\$1,387.19	EA				
Controller Cabinet Complete	\$36,991.67	EA				
Controller Cabinet Installation	\$2,774.38	EA				
New Controller Foundation	\$4,623.96	EA				
Pole Mount Terminal Cabinet	\$1,109.75	EA				
Signal Heads (3-Sect, 8"12")	\$924.79	EA				
Pedestrian Head	\$1,479.67	EA				
Pedestrian Push Button	\$739.83	EA				
New Wiring (Including Labor)	\$18,495.84	LS				
Removal of Existing Equipment	\$3,699.17	LS				
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	Subtotal			\$ -	.1	\$ -

			Adjacent a	nd off-site work	New ROW	and on-site work
DEVELOPMENT SERVICES	Cost	Unit	Quantity	Total	Quantity	Total
Ground cover	\$12.95	SF				
Trees	\$360.67	EΑ				
Shrubs	\$92.48	EΑ				
Screening/buffer	\$462.40	LF				
Fencing	\$25.89	LF				
Pedestrian pathway		LF				
SEPA conditions		LS				
Resolution conditions		LS				
	Subtotal			\$ -		\$ -
ENVIRONMENTALLY CRITICAL A	REA MITIGATIO	ON				
Trees	\$36.99					
Shrubs	\$27.74	EΑ				
Decompacting till/hardpan (6")	\$3.33	CY				
Decompacting till/hardpan (12")	\$3.33	CY				
Fertilize slow rel tabs 30gm/tree	\$6.81	EΑ				
Hydroseeding	\$1.09	SY				
Vegetable compost del/spread	\$80.40	CY				
Topsoil, del/spread	\$75.83	CY				
Mulch	\$80.40	CY				
Wetland seed mix 3lb/1000 sq ft	\$161.19	LB				
Buffer seed mix 3lb/1000 sq ft	\$107.57	LB				
Emergent plugs	\$2.03	EA				
Emergent containers	\$2.79	EA				
	Subtotal			\$ -		\$ -
LAND CLEARING & EROSION CO	NTROL					
Rock construction pad	\$3,329.25	LS				
Seeding	\$0.92	SY				
Silt fence	\$11.10	LF				
Jute mesh	\$12.95	SY				
Temporary sediment pond		EΑ				
Temporary pipe		LS				
	Subtotal			\$ -		\$ -
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			Adjacent a	nd off-site work	New ROW	and on-site work
DETENTION & CONVEYANCE	Cost	Unit	Quantity	Total	Quantity	Total
Pond excavation and spillway	\$12.95	CY				
Access road	\$4.62	SF				
Tank (48")	\$122.07	LF				
Tank (60")	\$157.21	LF				
Control structure (54")	\$4,634.32	EA				
Oil/Water separator	\$7,213.38	EΑ				
CB Type I & Grate	\$2,034.54	EΑ				
CB Type I-L & Grate	\$1,849.58	EA				
CB Type II & Grate (48")	\$3,329.25	EA				
CB Type II & Grate (54")	\$3,884.13	EA				
12" Outfall	\$49.94	LF				
18" Outfall	\$61.04	LF				
Quarry spalls	\$38.84	CY				
Energy dissipater		LS				
Infiltration trench	\$38.84	LF				
Flow spreader	\$38.84	LF				
Trash racks	\$554.88	EA				
	Sub	total		\$ -		\$ -
	Total C	osts		\$ -		\$ -
Clearing & Grubbi	ng (1% of Total (Cost)		\$ -		\$ -
_	n (10% of Total (•		\$ -		\$ -
	before Conting	•		\$ -		\$ -
	/ (25% of Total C	_		\$ -		\$ -
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OTHER MITIGATION FEES						
Type II Landscaping	\$110.66	SF				
Tree Removal / Replacement	\$750.00	EA				
L	GRAND TO	TAL		\$ -		\$ -
Upon completion and acceptance of the remaining ten percent (10%) will be held					released to	the owner. The

Signature of Owner/Agent	Company Nam	е	Phone Number
Transportation and Engineering Approval	Su	ırface Water N	Management Approval
Development Services Approval			